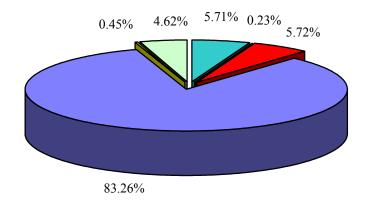
Fiscal Year 2003

Total Revenue Capital Budget Where the Money Comes From



■ Bond Interest - \$7,359,923

- **■** Economic Development Fund \$300,000
- General Obligation Bond Proceeds \$7,375,000
- Revenue Bond Proceeds \$107,315,000
- □ Stormwater Fund Balance \$585,000
- ☐ Transfer from General Fund \$5,960,862

Total Expenditures Capital Budget Where the Money Goes

